



VILLAGE OF SILVERTON

AGENDA

SPECIAL MEETING OF COUNCIL TO BE HELD

January 26, 2022

MEMORIAL HALL – 203 LAKE AVE. & ONLINE

7:00 PM

A. CALL TO ORDER

B. THE VILLAGE OF SILVERTON ACKNOWLEDGES THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL TERRITORIES WE STAND

C. ADDITION OF LATE ITEMS IF ANY

D. ADOPTION OF THE AGENDA

E. UNFINISHED BUSINESS/BUSINESS ARISING

1. Silverton 2022 Election Officer Appointments

Recommendation:

Pursuant to Section 58 of the Local Government Act, Council of the Village of Silverton hereby appoints Catherine Allaway as the Chief Election Officer for the Purpose of the Silverton 2022 Municipal By Election.

Recommendation:

Pursuant to Section 58 of the Local Government Act, Council of the Village of Silverton hereby appoints Hillary Elliott as the Deputy Chief Election Officer for the Purpose of the Silverton 2022 Municipal By Election.

2. Water Rates Amendment Bylaw No. 527 – 2022

Recommendation:

That Village of Silverton Council give Water Rates Amendment Bylaw No. 527 – 2022 First Reading.

That Village of Silverton Council give Water Rates Amendment Bylaw No. 527 – 2022 Second Reading.

That Village of Silverton Council give Water Rates Amendment Bylaw No. 527 – 2022 Third Reading.

3. Garbage Rates Amendment Bylaw No. 528 – 2022

Recommendation:

That Village of Silverton Council give Garbage Rates Amendment Bylaw No. 528 – 2022 First Reading.

That Village of Silverton Council give Garbage Rates Amendment Bylaw No. 528 – 2022 Second Reading.

That Village of Silverton Council give Garbage Rates Amendment Bylaw No. 528 – 2022 Third Reading.

F. ADJOURNMENT

THE CORPORATION OF THE VILLAGE OF SILVERTON

BYLAW NO. 527 – 2022

SCHEDULE A

WATER RATES AMENDMENT BYLAW

WHEREAS Council may regulate, prohibit and impose requirements with respect to municipal services;

AND WHEREAS the Council of the Village of Silverton has established a water supply and distribution system as a municipal utility;

AND WHEREAS the Council of the Village of Silverton has adopted BYLAW No. 479 – 2012 and subsequent Amendment BYLAW No. 523 – 2021 for that purpose and deems it necessary to amend Schedule “A”, the fees and charges rates;

NOW THEREFORE the Council of the Village of Silverton, in open meeting assembled, enacts as follows:

TITLE

- 1. This Bylaw may be cited as “VILLAGE OF SILVERTON WATER RATES AND REGULATIONS AMENDMENT BYLAW NO. 527 - 2022”.

WATER RATES

- 2. Schedule “A”, Fees and Charges is hereby replaced as follows:

Single Residence	\$	567.00 annual rate
Apartment, each unit	\$	567.00 annual rate
Bed and Breakfast, each room	\$	70.00 annual rate
Hotel, Motel, Each Cabin rental unit:	\$	567.00 annual rate
In addition each room/unit	\$	70.00 annual rate
Restaurant, Coffee Shop	\$	870.00 annual rate
Commercial Business	\$	662.00 annual rate

OTHER CHARGES

- 3. Service Connection Charge \$ 1,200.00

ENACTMENT

- 4. (a) Any enactment referred to herein is a reference to an enactment of British Columbia and its regulations thereto, as amended, revised, consolidated or replaced from time to time;
- (b) If any part, section, subsection, sentence, clause or phrase or word of this Bylaw is, for any reason, held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
- (c) This Bylaw shall come into full force and effect on _____, 2022.

READ A FIRST TIME THIS 26th DAY OF JANUARY, 2022.

READ A SECOND TIME THIS 26th DAY OF JANUARY, 2022.

READ A THIRD TIME THIS 26th DAY OF JANUARY, 2022.

RECONSIDERED AND ADOPTED THIS ____ DAY OF _____, 2022.

Mayor Ferguson

Chief Administrative Officer

Certified a true copy of the "Water Rates Amendment Bylaw No. 527 – 2022"

Chief Administrative Officer

**Village of Silverton
Budget Summary Document**

Water Utility Review

	Budget **2021	2021 Est.	Capital project **2022	2023	*2024	*2025	*2026
Revenue							
Utility Billings	92,613	92,523	96,093	96,940	97,787	98,300	98,968
Penalties/Connection Charges		1,790		500	500	500	500
Funding/transfer from reserves	90,000	36,166	53,834				
Total Revenue	182,613	130,479	149,927	97,440	98,287	98,800	99,468
Expenses							
Wages & Benefits	31,775	26,000	32,728	33,960	34,640	35,335	36,041
Materials	9,000	2,200	5,000	6,000	6,000	6,000	6,000
Utilities	9,800	7,000	7,500	7,500	8,000	8,000	8,500
Maintenance	15,000	7,300	7,500	4,000	1,000	4,000	1,000
Training & Permits	3,500	300	3,500	1,000	1,000	6,000	1,000
Capital Project	90,000	36,166	53,834				
Transfer to Reserve	23,538	51,513	39,865	44,980	47,647	39,465	46,927
Total Expense	182,613	130,479	149,927	97,440	98,287	98,800	99,468

The 5 Year Water Utility Review proposes an increase at a rate of \$ 22.00 per Utility Account until 2023. This is less than a 5% increase annually, based on the previous year. *2024-26 is less than 1% increase.

Annual Utility Rate Forecast:

	2022	2023	*2024	*2025	*2026
Residential	\$567.00	\$572.00	\$577.00	\$580.00	\$584.00
Non-Residential	\$684.00	\$690.00	\$696.00	\$700.00	\$704.00

2021 ****2021-22 Capital Project for**
Water line replacement,
including crossing the creek
****2021-22 Capital Project for**
water tank agitator

THE CORPORATION OF THE VILLAGE OF SILVERTON

BYLAW NO. 528 – 2022

SCHEDULE A

GARBAGE RATES AMENDMENT BYLAW

WHEREAS Council may regulate, prohibit and impose requirements with respect to municipal services;

AND WHEREAS the Council of the Village of Silverton has established a garbage collection service as a municipal utility;

AND WHEREAS the Council of the Village of Silverton has adopted BYLAW No. 433 – 2005 and subsequent Amendment BYLAW No. 522 – 2021 for that purpose and deems it necessary to amend Schedule “A”, the fees and charges rates;

NOW THEREFORE the Council of the Village of Silverton, in open meeting assembled, enacts as follows:

TITLE

- 1. This Bylaw may be cited as “**VILLAGE OF SILVERTON GARBAGE RATES AND REGULATIONS AMENDMENT BYLAW NO. 528 - 2022**”.

GARBAGE RATES

- 2. Schedule “A”, Fees and Charges is hereby replaced as follows:

Single Residence/Apartment	\$	155.00 annual rate
Hotel, Motel, Per Cabin rental unit	\$	320.00 annual rate
Restaurant, Coffee Shop	\$	320.00 annual rate
Commercial Business	\$	320.00 annual rate
Institutional	\$	320.00 annual rate

ENACTMENT

- 3. (a) Any enactment referred to herein is a reference to an enactment of British Columbia and its regulations thereto, as amended, revised, consolidated or replaced from time to time;

- (b) If any part, section, subsection, sentence, clause or phrase or word of this Bylaw is, for any reason, held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
- (c) This Bylaw shall come into full force and effect on _____, 2022.

READ A FIRST TIME THIS 26th DAY OF JANUARY, 2022.

READ A SECOND TIME THIS 26th DAY OF JANUARY, 2022.

READ A THIRD TIME THIS 26th DAY OF JANUARY, 2022.

RECONSIDERED AND ADOPTED THIS ____ DAY OF _____, 2022.

Mayor Ferguson

Chief Administrative Officer

Certified a true copy of the "Garbage Rates Amendment Bylaw No. 528 – 2022"

Chief Administrative Officer

**Village of Silverton
Budget Summary Document
Garbage Utility Review**

	Budget *2021	*one Arbour day 2021 Est.	2022	2023	2024	2025	2026
Revenue							
Utility Billings	24,560	25,565	27,070	27,890	29,580	31,990	34,400
Tag Sales	30	287	100	100	100	100	100
Total Revenue	24,590	25,852	27,170	27,990	29,680	32,090	34,500
Expenses							
Wages/Benefits 2% per annum	15,998	16,000	16,000	16,320	16,646	16,979	17,319
Tipping Fees	8,500	13,500	15,000	16,000	17,000	18,000	19,000
Eco-Depot - Composting	0	0	0	0	0	0	0
Total Expense	24,498	29,500	31,000	32,320	33,646	34,979	36,319
	92	-3,648	-3,830	-4,330	-3,966	-2,889	-1,819

This Service is trending towards larger deficit - increased charges in bold

2020 Garbage Utility Revenue	
Billings	24,195
Tipping fees	\$9,504
Residential	\$140.00
Non-Residential	\$300.00

Annual Utility Rate Forecast:

	2022	2023	2024	2025	2026
154 Residential	\$155.00	\$160.00	\$170.00	\$185.00	\$200.00
10 Non-Residential	\$320.00	\$325.00	\$340.00	\$350.00	\$360.00

One way to reduce costs and cost increases is to limit one bag per residential property - waste reduction
 Or change system to bins only throughout community - limit risk of "dumping" with savings on equipment and staffing
 Or contract out the service - may see reduction in costs; and more staff time allocated to other Village business